

1 Q. **Volume 1 (1st Revision), Chapter 3: Operations**

2 Please complete the table below. (Volume I (1st Revision), Chapter 3: Operations,

3 Page 3.31, et. seq.)

Rural Deficit by Hydro Rural System (\$000s)									
	2012	2013	2014	2015 T	2015	2016	2017 F	2018 T	2019 T
L'Anse Au Loup									
Island Interconnected									
Island Isolated									
Labrador Isolated									
Total									

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A. Please refer to Table 1

Table 1 Rural Deficit by Hydro Rural System¹
(\$000s)

	2012	2013	2014	2015TY	2015	2016	2018TY	2019TY
L'Anse Au Loup	(3,037)	(3,196)	(4,202)	(3,252)	(3,305)	(3,199)	(3,951)	(4,504)
Island Interconnected	(17,345)	(16,582)	(26,319)	(22,731)	(23,038)	(20,479)	(23,584)	(24,231)
Island Isolated	(7,222)	(7,233)	(7,483)	(8,002)	(8,800)	(7,689)	(9,697)	(10,355)
Labrador Isolated	(23,179)	(23,867)	(26,053)	(26,279)	(28,306)	(26,047)	(30,857)	(34,098)
Revenue Credit	1,524	327	4	913	4	5	0	0
Total	(49,259)	(50,551)	(64,052)	(59,351)	(63,445)	(57,410)	(68,089)	(73,188)

¹ The Rural Deficit for 2015 and 2016 are based on estimates as filed in Hydro's revised 2015 Rural Deficit Report and 2016 Rural Deficit Report on August 3, 2017. Hydro has not completed a 2017 forecast Cost of Service Study to derive the Rural Deficit and is therefore unable to provide a 2017 forecast Rural Deficit.